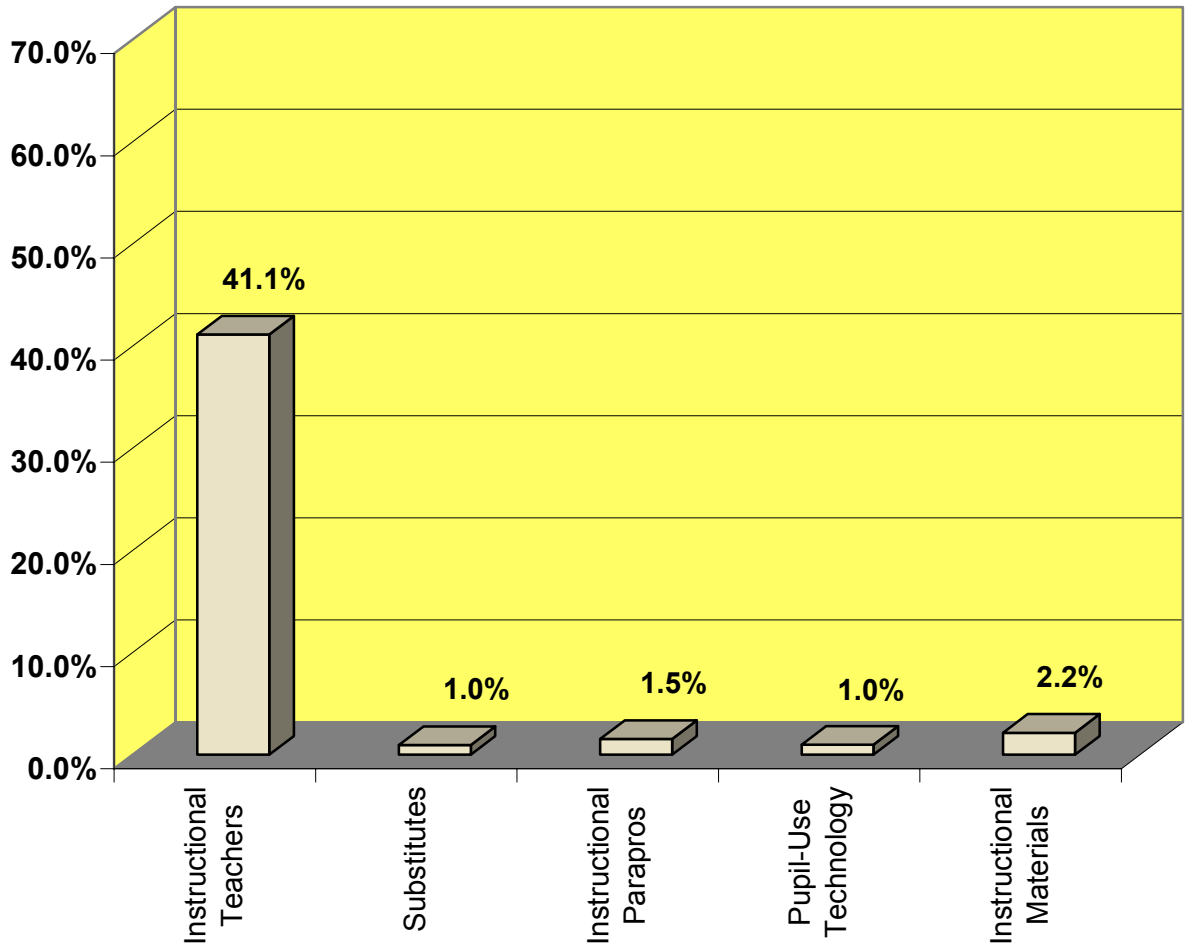


Newport School District

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 2,462	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$17,047,189	\$6,924	41.1%
Substitutes	\$394,628	\$160	1.0%
Instructional Paraprofessionals	\$641,438	\$261	1.5%
Pupil-Use Technology	\$406,574	\$165	1.0%
Instructional Materials & Trips	\$893,427	\$363	2.2%
Instruction Expenditures	\$19,383,256	\$7,873	46.8%
Total District Expenditures	\$41,443,310	\$16,833	100.0%